



# Coralwood Foundation

FISCAL YEAR 2008 • ANNUAL REPORT



Our mission is to promote excellence in early childhood special education, and to provide a vehicle for long term financial and volunteer support for Coralwood School.



2007-2008 CORALWOOD FOUNDATION BOARD OF DIRECTORS

Janet Haury, President Coralwood Parent

Valerie Harrison, Treasurer Coralwood Parent

**Laura Spier, Secretary** AT&T

**Rebecca Blanton, Principal**Coralwood School and Diagnostic Center

Holly Adams
Coralwood School and Diagnostic Center

Brenda Alexander Civic Volunteer

Catherine Buckley Buckley Brown, P.C.

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**Bill Garrett** St. Joseph's Health System

Joanie Gross Coralwood Parent Council

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**Phyllis Isenberg**Retired, Special Education in DeKalb County

Garry McGibbony
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Mary Kay Moore
Coralwood School and Diagnostic Center

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**Paula Swartzberg** DeKalb County School System

Alejandro Walters
Austral Wine Merchants

## THE CORALWOOD SCHOOL

Coralwood School and Diagnostic Center is the only public school in DeKalb County dedicated to serving children with special needs between three-six years of age. Our research-based educational model includes 11 collaborative and coteaching classrooms in which six-eight children with special needs and 10 typically developing children are educated together. Research shows that this model results in significant gains for special education students, including higher levels of social play, more appropriate social interactions and greater gains in language, cognitive and motor development. Additionally, Coralwood has five self-contained classrooms that serve children with more severe disabilities. Children in the self-contained classes attend motor therapy and the media center with typically developing students.

The classrooms at Coralwood are led by highly specialized teachers and paraprofessionals who cater to a broad set of students with varied needs. The teachers work closely with the following therapists: speech/language, occupational, physical, vision and motor. Primarily, these therapists provide services to children in the classroom and include both special needs and typical children in the various therapies.



2007 – 2008 Coralwood School# of Students230Disabilities53%Free and Reduced Lunch14%Minorities30%# of Home Schools46

## WHAT IS THE CORALWOOD FOUNDATION?

Coralwood Foundation, Inc. was incorporated in May 2005 to create a permanent endowment fund, the income of which will be used to promote excellence in early childhood special education at Coralwood, and to provide a vehicle for long-term financial and volunteer support for Coralwood. The Foundation funds the educational innovations of teachers and other professionals at Coralwood and funds a Director of Development who writes grants and raises funds for specific educational initiatives.

Currently, the efforts of the Foundation's Board of Directors are focused on the following initiatives:

- Providing learning opportunities and professional development for our staff:
- Supporting the financial goals of the Foundation through fundraisers such as our Silent Auction and Wine Tasting Dinner, as well as grant writing activities;
- Developing and funding the Master Plan for Coralwood's campus in order to provide enhanced educational opportunities for our children, such as building the Outdoor Trail and funding architectural drawings;
- Researching theme school and charter school options; and
- Enlisting additional community support for Coralwood through dynamic public relations and alumni relations.

The Foundation views these projects as fundamental elements to improve the education of our children now and in the future.

# MESSAGE FROM THE PRESIDENT

All kids are gifted; some just open their packages earlier than others.

-Michael Carr



PBS recently filmed a piece here at Coralwood School about the development of literacy skills in young children. The film highlighted the benefits of integrated classrooms to both special needs and typically developing children. Developmental psychologists, administrators, parents, teachers and therapists explained in detail how inclusion education and the use of peer modeling is the best way to educate special needs children. I watched in awe at the seamless way the two featured girls learned in this setting. Caroline, a typically developing five year old, was simply enjoying time with her friend Avery, who has Down syndrome. I watched as Caroline happily engaged with Avery in many different learning activities and Avery responded in obvious delight demonstrating the targeted educational goals. All of the testimony from those esteemed and respected experts was unnecessary. Simply watching the interaction of the two girls said it all—this just works. Each child makes their own unique contribution to the Coralwood educational process with every opportunity that comes their way.

How do we expand and improve this wonderful program? Easy. Support the Coralwood Foundation. The mission of the Coralwood Foundation is to promote excellence in early childhood education at Coralwood and to provide long-term financial and volunteer support for the school. During Fiscal Year 2008, our Board of Directors, comprised of parents, grandparents, educators and community volunteers, has accomplished the following:

- Raised over \$74,000 for the CF Endowment in the 2007 Classroom Challenge, with giving from approximately 90% of our families.
- Secured \$50,000 in grants through our Director of Development, Jennifer Sedlack.
- Presented the Master Plan, which includes a new therapy center, an expanded media/computer center and outdoor trail and classroom, to the DeKalb County Board of Education for funding.
- Met multiple times with the Superintendent and numerous members of his staff to protect the Coralwood inclusion program and to preserve our partnership with Hawthorne Elementary.
- Purchased Promethean ActivBoards for each of our Kindergarten classrooms.
- Provided 100% of Coralwood staff (60 plus) with continuing education through conferences or in-house training, resulting in new behavior modification and communication techniques to serve our children.

The Foundation's Board of Directors, teachers, therapists, and administrators have set our sights on a destination so compelling that you can't help but be excited by it: an expanded and improved Coralwood School with a new therapy center, outdoor learning trail and enhanced classrooms that are technologically innovative in ways that engage every child in their unique educational path. Our first step will be achieved this year with the creation of our new outdoor learning trail. I want to express my sincere appreciation for the countless hours of service by our directors, staff, parents and our many volunteers. Many of these people are also among our generous donors who supported the Classroom Challenge last year. Together we are helping each child discover the rich rewards of his or her own gifts.

Janet E. Haury, President



The "Kindergarten Goes Green!" grant has allowed us to teach in-depth about limited resources and practical solutions to reduce, reuse, and recycle. For example, our class learned how electricity is used to pump water and how water is used at power plants to create electricity. Now we understand that saving water saves energy and visa versa."

 Mary Kaye Moore & Peggy Echt, recipients of a Coralwood Foundation Mini-Grant for Teachers



# MESSAGE FROM THE PRINCIPAL



It is my privilege once again to thank you for your wonderful devotion and generosity to Coralwood. One of the greatest blessings of my job is working with a school family second to none in its commitment to the children we serve and to our educational purpose. It is very difficult to put into words my profound sense of gratitude for all you do to support Coralwood. Your commitment is humbling and inspiring.

Statistics do not always tell the entire story about our community but they are an important indicator of the degree to which its members care about this special place called Coralwood. During the 2007-08 Classroom Challenge, we experienced a 65% increase in parent participation over the previous school year. Corporations, foundations, and foverment agencies have given the school over \$130,000 in grants. In addition to this support, the school's sensory garden was finished by a neighborhood Eagle Scout. The Outdoor Classroom is now complete with a water feature and the butterfly garden is in place for the students to enjoy while learning about nature.

We continue to pursue academic excellence in early childhood education. Coralwood has once again been recognized in each of the past three years by the Governor's Office of School Achievement with a Platinum Award. Coralwood was also featured in a PBS special, produced by WETA, on the benefits of inclusion education.

We are making steady progress in strengthening our educational program and sense of community, while improving the quality of the school's physical spaces and continuing to strengthen our permanent endowment for programs and faculty support. So many people are working tirelessly to help us enhance and achieve our educational mission.

On behalf of our faculty, staff and students, we thank you for supporting our beloved school. I look forward to the coming years with great anticipation.

Rebecca Blanton, Principal



I love my ukulele! I use it often when working with my students and find that they really respond to it well. It's exciting to use music as another method for teaching. We're fortunate to have these resources at Coralwood.

- Susan Garrett, Speech and Language Pathologist

(Ukuleles were purchased through the Georgia Council for the Arts ACE Grant and ukulele training was provided through the Goody's Good Deeds for Schools Grant)



## FISCAL YEAR 2008 PROGRESS REPORT

During Fiscal Year 2008, the Coralwood Foundation successfully accomplished the following objectives:

- Raised \$74,335 toward the Endowment Fund through the Classroom Challenge;
- Achieved a 90% Classroom Challenge giving rate from Coralwood families;
- \$7,500 to the 15 classes with 100% participation in the Classroom Challenge
- Received seven cash grants totaling \$47,900 for a school-wide wireless system, a digital piano, 20 ukuleles, a weekend art program, art residencies and the development of an arts in education curriculum
- Received \$77,600 in in-kind gifts;
- Developed a Mini-Grants for Teachers Program and awarded five grants totaling \$2,150;
- Assisted Coralwood School with applying for and implementing a \$5,000 health grant; and sent staff to conferences nationwide.
- Financially supported in-house professional development programming

# FISCAL YEAR 2008 GRANTS AND IN-KIND GIFTS

# **GRANTS**

Associated Credit Union - \$1,000 AT&T Foundation - \$25,000 Georgia Council for the Arts

- Arts Curriculum Enhancement Year One Grant \$5,000
- Artists in Residence Grant \$2,800
- Parent Teacher Artist Grant \$3,000

Goody's Good Deeds for Schools - \$10,000 Precision Business Technologies - \$1,100

# **IN-KIND GIFTS**

ACCO Brands, Inc.
Kathryn Chambless
Kendall and Courtney Clark
Dining with Massimo
Morris Manning and Martin
Anthony and Jennifer Tiberia
URS Corp.
Jacob Yount



Our new Promethean ActivBoard is an incredible teaching tool in the classroom. Our students are excited to use it every day and this board opens up a world of possibilities for teaching. It's so encouraging to have a Foundation like ours that not only sees the potential for educational excellence but goes out there, finds it and brings it back for us.

- Ursula Daniels, Special Education Teacher, Kindergarten

(The Coralwood Foundation purchased three Promethean ActivBoards for the kindergarten classrooms using funds raised from the 2006-07 Classroom Challenge.)



# FISCAL YEAR 2007 PROGRESS REPORT (CONT.)

**TOTAL EXPENSE** 

# CORALWOOD FOUNDATION, INC.

Income Statement For the year ended June 30, 2008	AMOUNT
Contributions Individual Contributions Corporate Contributions Corporate matches Total Contributions	\$86,344 \$8,100 \$8,796 \$103,240
Grants Government Grants Corporate and Business Grants Total Grants	\$6,210 \$38,517 \$44,727

Special Events Income	
Special Events Ticket Sales	\$11,715
Special Events Silent Auction sales	\$22,617
Total Special Events Income	\$34,332
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Dividends and Interest	\$1,769
Miscellaneous Revenue	\$672

#### **TOTAL INCOME** \$184,740 **EXPENSE**

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Contract Services Director of Development Outside Contract Services Total Contract Services	\$14,000 \$9,295 \$23,295
Operations	

Operations	
Supplies	\$9,569
Food and drink	\$9,534
Printing, Copying, Postage	\$968
Entertainment	\$382
Classroom challenge awards, mini grants	\$9,205
Total Operations	\$29,658

Total Operations	\$29,658
Travel and Meetings	

Conference, Convention, Meeting	\$3,148
Travel	\$2,428
On-site training	\$1,740
Total Travel and Meetings	\$7,316
Furniture, Fixtures and Equipment	\$15,196

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Administrative Expenses Insurance Depreciation Bad debt expense Miscellaneous admin expense Total Administrative Expenses	\$780 \$804 \$517 \$723 \$2,824

NET INCOME	\$106,451

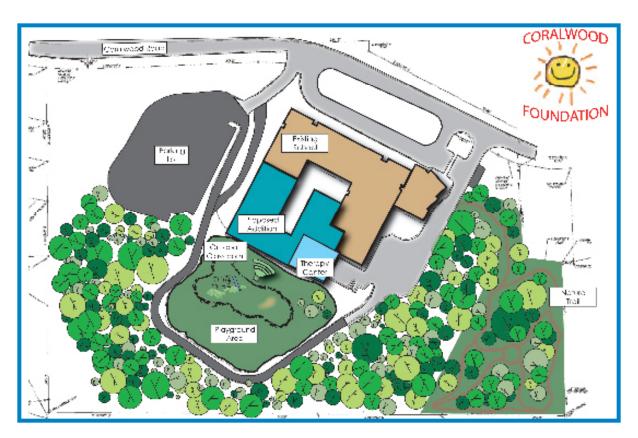
# **FY 2008 FUNDING SOURCES**

\$78,289

	Amount	Percentage
Contributors	Contributed	of Total
Campaign Individual Contributions	85,000.00	32%
In-kind Contributions	77,600.00	30%
Grants	44,700.00	17%
Silent Auction	24,800.00	9%
Corporate Contributions	16,900.00	6%
Wine Tasting	11,400.00	4%
Miscellaneous	2,500.00	1%

# FISCAL YEAR 2009 GOALS AND OBJECTIVES

- Secure funding for the architectural drawings of the Master Plan;
- Raise funds for and build the Outdoor Trail portion of the Master Plan
- Support and strengthen the Coralwood / Hawthorne partnership
- Create an environment to promote innovative educational methodologies in the classroom.
- Support the financial goals of the Foundation through the Silent Auction and Wine Tasting.
- Engage parents and community members to support fully the missions of the Coralwood Foundation





We really enjoyed spending our Saturday mornings at Coralwood being creative with our son Dillon. He loved working side by side with us and the time we spent together as a family was so meaningful. While we enjoyed all of the workshops, the paper making and polymer clay sessions were our favorites!

- Phil & Jennifer Sedlack, participants in the Georgia Council for the Arts PTA Grant



#### VISION CIRCLE (\$5,000+)

**Kevin & Jessica Bandy** 

Dedication Circle (\$1,000-\$4,999)

Andy & Brenda Alexander Frank & Rebecca Blanton

**Tim & Catherine Buckley** 

**Mark & Kimberlee Collins** 

Doug & Lee Ann Connell

**David Decker** Cassie Dillon Jack & Laura Hall

Stephen & Valerie Harrison

**Rick & Janet Haury** Richard & Jessica Inskeep

Dr. Jonathan & Christine Kaufman

**Bryan & Becky Kidd** Kirk & Linda Lanier

Daniel McKeithen & Kristen Ulven

**Alex & Dionne Park** 

**George Emmert & Cindy Patrick** David & Gretchen Pawloski **Wayne Wolf & Nancy Porter Steve & Sandee Rogers Anthony & Jennifer Tiberia** Jim & Jennifer Vaughan Fariborz Zolali & Saba Ashraf

#### PRIDE CIRCLE (\$500-\$999)

**David & Jennifer Bell** 

**Larry & Kathryn Chambless** 

Sean & Dana Dolan **Tom Dorsey** 

Lester & Jean Drezek

**Andy Fleming & Claire Lee** 

**Bill & Susan Garrett** 

Mike & Joanie Gross

Don & Wendy Hensel Gregory & Jan Jay

**Cheri Marone and Family** 

**Charlie & Yvonne McGinty** 

Lee & Andrea Priest

Mike & Lucy Reid

Patricia Reid

Julian & Julia Roberts

Phil & Jennifer Sedlack

**Todd & Crissie Sensing** 

Steve & Becky Smith

Tim & Alexi Smith

**Richard & Maria Thomas** 

Charles Ulven

Michael & Susan Vanous

Phillip & Sawapha Verduci

Dr. Tim & Imelda Yoon

# **SPIRIT CIRCLE (\$250-\$499)**

Bill Ruck & Elena Badiuzzi

**Britt Cloud & Suzanne Baker** 

**Todd Balfanz** 

**Butch & Sandi Benford Todd & Amy Cameron Kendall & Courtney Clark** Jim & Tanya Curry

**Thomas & Jennifer Daves** 

**Scott & Elise Douglas** 

**Bucky Geer** 

**Andrew & Stephanie Gewirtz** 

Michael & Aimee Gannon Hoffer

**Derek & Melissa Hummel** 

John & Mava Huth

Bill & Beth Laing

Matt & Amy Leiter Brian & Tamra Leslie

**Louis & Amy Lettes** 

Mark & Tracy Mancinelli

John & Jill Mills

Dr. Doug & Jayashree Morrison

John & Cathy Shires Tom Sinks & Kelly Scanlon

Barry & Laura Snyder

Chuck Stowe & Belle Wilmer

Alex Walters

### SUPPORTER CIRCLE (UP TO \$249)

**Holly Adams** 

Michael & Melissa Albuquerque Daniel Whitaker & Page Anderson Walter Grosh & Robin Armenia

Jeff & Sheila Asher

Lewis Ayres & Medi Ann Volpe-Ayres

Lane & Janice Barrocas

Stephanie Hacpille & Ashley Blackwood

Kathy & Alisa Bouer-Schlitt Rick & Angel Breitenbach

Charlene Browne

Greg & Lori Burke

T.G. Burke

Ken & Gav Buxton

Rob & Clay Calhoun

Oscar & Elizabeth Catalan

J. Stacy & April Chalmers

**Timothy & Kameha Collier** 

Kaleb Cooke

Todd & Sheri Copenhaver

Robert Cox

Erich & Teresa Daub

Cheryl DeBrosse

Dr. Keith Delman & Dr. Dana Meaney-Delman

Michael Delman

Gloria Diaz

Logan & Betsy Driskell William & Mary Driskell

Larry & Karen Durisch

Peggy Echt

Chris & Rebekah Edmonds

Oluwafemi Falowo

Kim & Sherry Fleischer Patrick & Inger Fletcher

Mike & Christy Francis

Matt & LeAnn Freeman

Allen Rosenfeld & Gina Giannone

Alaric & Beth Goodman

Scott & Jill Goodman

**Gene Gross** 

Ari & Nancy Grover

Richard L Haury Sr.

Thomas Hendrickson Nina Hill

**Richard & Stephanie Holloway** 

**Darlene Houston** Laurel Hudson

Barbara Inskeep

Christopher & Karen Javo

Chrissy Johnson

**Howard Kaufman** Mondelle Kellman

Linda Kendrick

Valerie McNair Kennedy

Kevin & Ginny Kilgore

Bruce & Tricia King Liz King

John & Heather Kleider

Dennis & Jennifer Kler

Dave Kotzbauer & Jeanne Hendrickson

Harrison and Roz Hunter Lance

Kim Lee & Anne deVaux **Brent & Shannon Leeper** 

Ira & Sandy Leff

**Bob Leiter** 

George & Holly Luber

Michael & Anna Lutz Dan & Julie Maher

**Gregory Hendricks & Terrene Maker** 

Massimo & Rachel Mariano Shaun & April McCarthy

Jim & Joanne McClelland

**Bob & Shari McWilliams** 

**Harold Mitnik Susan Moody** 

Mary Kaye Moore

**Robert & Cassandra Moore** 

Lovell Scott & Jennifer Morris-Scott Erica Moss

**LaShane Moss** 

Barbara Newman

**Tammy Neyland-Goines** 

James and Morena Nguyen

Joseph Pawloski

**Greg & Jennifer Peay** 

**Lawrence Peyton** 

Steven & Lauren Press

**Douglas & Deslie Quinby** 

**Derric & Victoria Raggs** 

Casev & Debbie Randall

**Andrew & Catherine Reese** 

Steven & Alicia Rhyne

Patricio Risco & Christina Risco-Turner

**Dennis & Elizabeth Rockholm** 

Keith & Miriam Sabin

David & Marcie-Jo Sedacca

John Siegel and John Templeton

Ben & Robin Shackleford

Lloyd & Amoreena Shenefelt Jon & Cyndi Slater

**Shannon Smith** 

**Tripp & Andrea Smith** Laura Spier

Tracy & Cheri Stakely Dr. Jennifer Stapel-Wax & Ms. Rebecca Stapel-Wax

John & Susan Stembel

**Bob & Jill Stepnicka Gretchen Studdard** 

Alecia Taylor Tsige Teka

**Stan & Robin Thomas** 

Dr. Luis Valdes & Dr. Kim Krinsky Valdes

Veronica Valenzuela

Lvnda Weaver Scott & Heather Webb

Jason & Gayle Weiss

Missy Wheeler

Robert & Michelle Whitelaw **Deshon Brown & Erica Williams** 



# **CORPORATE MATCHES**

Aetna Foundation Inc.

**Autotrader/Cox Enterprises Bank of America** 

**BCD Travel** 

**Faithful Threads** 

Kimberly-Clark **McCamish Systems** 

**Oracle Corporation** SunTrust Bank

The Coca-Cola Foundation **Time Warner**